

Report Options

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Report Parameters

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Query Parameters

(fiscalYear) Fiscal Year 2024
(reportType) Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts) Include Zero Amounts false
(recap) Summarize Recap by Fund? true

TIFFIN CITY SCHOOLS Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

TIFFIN CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 34,405,405.72	\$ 1,469,079.38	\$ 35,874,485.10
002 BOND RETIREMENT	\$ 1,033,217.49	\$ 0.00	\$ 1,033,217.49
003 PERMANENT IMPROVEMENT	\$ 1,902,455.98	\$ 544,574.92	\$ 2,447,030.90
006 FOOD SERVICE	\$ 916,070.58	\$ 9,179.51	\$ 925,250.09
007 SPECIAL TRUST	\$ 9,286.05	\$ 0.00	\$ 9,286.05
008 ENDOWMENT	\$ 14,070.69	\$ 0.00	\$ 14,070.69
009 UNIFORM SCHOOL SUPPLIES	\$ 115,538.21	\$ 2,415.00	\$ 117,953.21
015 MENTAL HEALTH	\$ 123,087.24	\$ 0.00	\$ 123,087.24
018 PUBLIC SCHOOL SUPPORT	\$ 252,371.96	\$ 1,360.29	\$ 253,732.25
019 OTHER GRANT	\$ 131,976.62	\$ 0.00	\$ 131,976.62
034 CLASSROOM FACILITIES MAINT.	\$ 500,000.00	\$ 285,176.87	\$ 785,176.87
200 STUDENT MANAGED ACTIVITY	\$ 163,715.00	\$ 2,314.15	\$ 166,029.15
300 DISTRICT MANAGED ACTIVITY	\$ 591,976.76	\$ 20,441.60	\$ 612,418.36
401 AUXILIARY SERVICES	\$ 542,850.24	\$ 71,201.33	\$ 614,051.57
451 DATA COMMUNICATION FUND	\$ 10,000.00	\$ 0.00	\$ 10,000.00
461 VOCATIONAL EDUC. ENHANCEMENTS	\$ 13,130.00	\$ 1,340.00	\$ 14,470.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 231,975.96	\$ 0.00	\$ 231,975.96
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,413,716.60	\$ 33,147.85	\$ 4,446,864.45
507 9123 23 ESSER II CARES ACT	\$ 25,330.65	\$ 0.00	\$ 25,330.65
507 9222 22 ARP HOMELESS ROUND II	\$ 14,232.64	\$ 0.00	\$ 14,232.64
507 9223 23 ARP HOMELESS ROUND II	\$ 7,610.05	\$ 0.00	\$ 7,610.05
507 9322 22 ESSER III AMERICAN RECOVERY PLAN	\$ 0.00	\$ 0.00	\$ 0.00
507 9323 23 ESSER III AMERICAN RECOVERY PLAN	\$ 2,325,067.43	\$ 33,147.85	\$ 2,358,215.28
507 9324 24 ESSER III AMERICAN RECOVERY PLAN	\$ 2,091,709.33	\$ 0.00	\$ 2,091,709.33
507 9999 ESSER ADJUSTMENTS	\$ (50,233.50)	\$ 0.00	\$ (50,233.50)
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 205,942.86	\$ 0.00	\$ 205,942.86
516 IDEA PART B GRANTS	\$ 1,022,084.81	\$ 16,759.79	\$ 1,038,844.60
516 9023 23 IDEA-B SPECIAL EDUCATION	\$ 250,613.05	\$ 14,454.94	\$ 265,067.99
516 9024 24 IDEA-B SPECIAL EDUCATION	\$ 757,969.96	\$ 0.00	\$ 757,969.96
516 9123 23 ARP IDEA SPECIAL EDUCATION	\$ 13,501.80	\$ 2,304.85	\$ 15,806.65
536 TITLE I SCHOOL IMPROVEMENT A	\$ 50,586.57	\$ 0.00	\$ 50,586.57
536 9023 23 TITLE I SUPPLEMENTAL SCHOOL IMPROVEMENT	\$ 7,480.98	\$ 0.00	\$ 7,480.98
536 9024 24 TITLE I SUPPLEMENTAL SCHOOL IMPROVEMENT	\$ 43,105.59	\$ 0.00	\$ 43,105.59
572 TITLE I DISADVANTAGED CHILDREN	\$ 780,095.97	\$ 58,186.77	\$ 838,282.74
572 9023 23 TITLE I-A IMPROVING BASIC PROGRAMS	\$ 132,592.11	\$ 25,668.39	\$ 158,260.50
572 9024 24 TITLE I-A IMPROVING BASIC PROGRAMS	\$ 554,513.57	\$ 0.00	\$ 554,513.57
572 9123 23 SCHOOL QUALITY IMPROVEMENT	\$ 37,755.81	\$ 32,518.38	\$ 70,274.19

TIFFIN CITY SCHOOLS Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

TIFFIN CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
572 9323 23 EXPANDING OPPORTUN/CONSOLIDATED	\$ 36,295.07	\$ 0.00	\$ 36,295.07
572 9324 24 EXPANDING OPPORTUN/CONSOLIDATED	\$ 18,939.41	\$ 0.00	\$ 18,939.41
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 119,052.30	\$ 9,846.51	\$ 128,898.81
584 9023 23 IV-A STUDENT SUPPORTS/ACADEMIC ENRICHMENT	\$ 12,451.15	\$ 9,846.51	\$ 22,297.66
584 9024 24 IV-A STUDENT SUPPORTS/ACADEMIC ENRICHMENT	\$ 37,851.22	\$ 0.00	\$ 37,851.22
584 9124 24 STRONGER CONNECTIONS GRANT	\$ 68,749.93	\$ 0.00	\$ 68,749.93
587 IDEA PRESCHOOL-HANDICAPPED	\$ 58,728.47	\$ 6,416.97	\$ 65,145.44
587 9023 23 IDEA EARLY CHILDHOOD SPECIAL EDUCATION	\$ 18,127.18	\$ 6,416.97	\$ 24,544.15
587 9024 24 IDEA EARLY CHILDHOOD SPECIAL EDUCATION	\$ 29,647.01	\$ 0.00	\$ 29,647.01
587 9123 23 ARP ECSE EARLY CHILDHOOD	\$ 10,954.28	\$ 0.00	\$ 10,954.28
590 IMPROVING TEACHER QUALITY	\$ 141,837.97	\$ 4,519.21	\$ 146,357.18
590 9023 23 II-A SUPPORTING EFFECTIVE INSTRUCTION	\$ 49,890.78	\$ 4,519.21	\$ 54,409.99
590 9024 24 II-A SUPPORTING EFFECTIVE INSTRUCTION	\$ 91,947.19	\$ 0.00	\$ 91,947.19
599 MISCELLANEOUS FED. GRANT FUND	\$ 760,758.92	\$ 239,241.08	\$ 1,000,000.00
Grand Total All Funds	\$ 48,509,932.97	\$ 2,775,201.23	\$ 51,285,134.20

Appropriation Recap Report

Governmental Fund Type	Total Appropriation	Prior FY Carry Over	Appropriations
General Fund			
001 GENERAL	\$ 34,405,405.72	\$ 1,469,079.38	\$ 35,874,485.10
Total for General Fund	\$ 34,405,405.72	\$ 1,469,079.38	\$ 35,874,485.10
Debt Service			
002 BOND RETIREMENT	\$ 1,033,217.49	\$ 0.00	\$ 1,033,217.49
Total for Debt Service	\$ 1,033,217.49	\$ 0.00	\$ 1,033,217.49
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 1,902,455.98	\$ 544,574.92	\$ 2,447,030.90
Total for Capital Projects	\$ 1,902,455.98	\$ 544,574.92	\$ 2,447,030.90
Special Revenue			
015 MENTAL HEALTH	\$ 123,087.24	\$ 0.00	\$ 123,087.24
018 PUBLIC SCHOOL SUPPORT	\$ 252,371.96	\$ 1,360.29	\$ 253,732.25
019 OTHER GRANT	\$ 131,976.62	\$ 0.00	\$ 131,976.62
034 CLASSROOM FACILITIES MAINT.	\$ 500,000.00	\$ 285,176.87	\$ 785,176.87
200 STUDENT MANAGED ACTIVITY	\$ 163,715.00	\$ 2,314.15	\$ 166,029.15
300 DISTRICT MANAGED ACTIVITY	\$ 591,976.76	\$ 20,441.60	\$ 612,418.36
401 AUXILIARY SERVICES	\$ 542,850.24	\$ 71,201.33	\$ 614,051.57
451 DATA COMMUNICATION FUND	\$ 10,000.00	\$ 0.00	\$ 10,000.00
461 VOCATIONAL EDUC. ENHANCEMENTS	\$ 13,130.00	\$ 1,340.00	\$ 14,470.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 231,975.96	\$ 0.00	\$ 231,975.96
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,413,716.60	\$ 33,147.85	\$ 4,446,864.45
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 205,942.86	\$ 0.00	\$ 205,942.86
516 IDEA PART B GRANTS	\$ 1,022,084.81	\$ 16,759.79	\$ 1,038,844.60
536 TITLE I SCHOOL IMPROVEMENT A	\$ 50,586.57	\$ 0.00	\$ 50,586.57
572 TITLE I DISADVANTAGED CHILDREN	\$ 780,095.97	\$ 58,186.77	\$ 838,282.74
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 119,052.30	\$ 9,846.51	\$ 128,898.81
587 IDEA PRESCHOOL-HANDICAPPED	\$ 58,728.47	\$ 6,416.97	\$ 65,145.44
590 IMPROVING TEACHER QUALITY	\$ 141,837.97	\$ 4,519.21	\$ 146,357.18
599 MISCELLANEOUS FED. GRANT FUND	\$ 760,758.92	\$ 239,241.08	\$ 1,000,000.00
Total for Special Revenue	\$ 10,113,888.25	\$ 749,952.42	\$ 10,863,840.67
Total for Governmental Fund Type	\$ 47,454,967.44	\$ 2,763,606.72	\$ 50,218,574.16
Proprietary Fund Type			
Enterprise			
006 FOOD SERVICE	\$ 916,070.58	\$ 9,179.51	\$ 925,250.09
009 UNIFORM SCHOOL SUPPLIES	\$ 115,538.21	\$ 2,415.00	\$ 117,953.21
Total for Enterprise	\$ 1,031,608.79	\$ 11,594.51	\$ 1,043,203.30
Total for Proprietary Fund Type	\$ 1,031,608.79	\$ 11,594.51	\$ 1,043,203.30
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 9,286.05	\$ 0.00	\$ 9,286.05
008 ENDOWMENT	\$ 14,070.69	\$ 0.00	\$ 14,070.69
Total for Private Purpose Trust Fund	\$ 23,356.74	\$ 0.00	\$ 23,356.74
Total for Fiduciary Fund Type	\$ 23,356.74	\$ 0.00	\$ 23,356.74
Grand Total All Funds	\$ 48,509,932.97	\$ 2,775,201.23	\$ 51,285,134.20