

Report Options

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Report Parameters

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Query Parameters

(fiscalYear) Fiscal Year 2024
(reportType) Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts) Include Zero Amounts false
(recap) Summarize Recap by Fund? true

TIFFIN CITY SCHOOLS Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

TIFFIN CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
401 9923 23 AUXILIARY SERVICES YR2	\$ 0.00	\$ 71,201.33	\$ 71,201.33
401 9924 24 AUXILIARY SERVICES YR1	\$ 409,369.03	\$ 0.00	\$ 409,369.03
001 GENERAL	\$ 34,405,405.72	\$ 1,469,079.38	\$ 35,874,485.10
002 BOND RETIREMENT	\$ 1,354,624.64	\$ 0.00	\$ 1,354,624.64
003 PERMANENT IMPROVEMENT	\$ 3,732,709.33	\$ 544,574.92	\$ 4,277,284.25
006 FOOD SERVICE	\$ 1,116,070.58	\$ 9,179.51	\$ 1,125,250.09
007 SPECIAL TRUST	\$ 9,536.05	\$ 0.00	\$ 9,536.05
008 ENDOWMENT	\$ 14,270.69	\$ 0.00	\$ 14,270.69
009 UNIFORM SCHOOL SUPPLIES	\$ 71,638.52	\$ 2,415.00	\$ 74,053.52
015 MENTAL HEALTH	\$ 55,887.24	\$ 0.00	\$ 55,887.24
018 PUBLIC SCHOOL SUPPORT	\$ 90,455.31	\$ 1,360.29	\$ 91,815.60
019 OTHER GRANT	\$ 8,455.91	\$ 0.00	\$ 8,455.91
022 DISTRICT CUSTODIAL	\$ 24,024.61	\$ 0.00	\$ 24,024.61
034 CLASSROOM FACILITIES MAINT.	\$ 165,381.35	\$ 285,176.87	\$ 450,558.22
200 STUDENT MANAGED ACTIVITY	\$ 37,579.52	\$ 2,314.15	\$ 39,893.67
300 DISTRICT MANAGED ACTIVITY	\$ 416,208.45	\$ 20,441.60	\$ 436,650.05
300 9901 ATHLETICS BASEBALL	\$ 8,099.22	\$ 3,100.00	\$ 11,199.22
300 9902 ATHLETICS BASKETBALL BOYS	\$ 852.90	\$ 0.00	\$ 852.90
300 9903 ATHLETICS SOCCER BOYS	\$ 242.50	\$ 0.00	\$ 242.50
300 9904 ATHLETICS FOOTBALL	\$ 13,161.60	\$ 0.00	\$ 13,161.60
300 9906 ATHLETICS GOLF BOYS	\$ 1,648.29	\$ 0.00	\$ 1,648.29
300 9907 ATHLETICS GOLF GIRLS	\$ 2,254.23	\$ 0.00	\$ 2,254.23
300 9908 ATHLETICS TENNIS MIXED	\$ 1,209.99	\$ 0.00	\$ 1,209.99
300 9909 ATHLETICS TRACK	\$ 4,359.70	\$ 0.00	\$ 4,359.70
300 9910 ATHLETICS WRESTLING	\$ 3,927.51	\$ 1,000.00	\$ 4,927.51
300 9911 ATHLETICS BASKETBALL GIRLS	\$ 4,647.49	\$ 200.00	\$ 4,847.49
300 9913 ATHLETICS SOFTBALL GIRLS	\$ 8,852.71	\$ 212.10	\$ 9,064.81
300 9914 ATHLETICS VOLLEYBALL GIRLS	\$ 8,857.59	\$ 200.00	\$ 9,057.59
300 9915 ATHLETICS CROSS COUNTRY BOYS	\$ 188.31	\$ 0.00	\$ 188.31
300 9919 ATHLETICS CHEERLEADERS H/S	\$ 24,758.88	\$ 0.00	\$ 24,758.88
300 9921 ATHLETICS SOCCER GIRLS	\$ 2,703.30	\$ 0.00	\$ 2,703.30
300 9922 ATHLETICS BOWLING	\$ 51.60	\$ 0.00	\$ 51.60
300 9923 ATHLETICS CROSS COUNTRY GIRLS	\$ 4,063.42	\$ 147.72	\$ 4,211.14
300 9951 ATHLETICS ADMINISTRATION	\$ 273,120.43	\$ 14,682.87	\$ 287,803.30
300 9956 COLUMBIAN BAND FUND	\$ 2,500.00	\$ 199.76	\$ 2,699.76
300 9961 BUSINESS ADVISORY COMMITTEE	\$ 880.00	\$ 0.00	\$ 880.00
300 9964 CAMP INVENTION	\$ 17,220.00	\$ 0.00	\$ 17,220.00

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	Total Appropriation	Prior FY Carry Over	Appropriations
300 9966 THERAPY DOG ACTIVITY	\$ 8,660.66	\$ 0.00	\$ 8,660.66
300 9976 COLUMBIAN DRAMA CLUB	\$ 10,838.71	\$ 517.58	\$ 11,356.29
300 9978 COLUMBIAN VOCAL MUSIC	\$ 5,604.60	\$ 181.57	\$ 5,786.17
300 9987 TMS YEARBOOK	\$ 560.45	\$ 0.00	\$ 560.45
300 9988 TMS CHOIR	\$ 3,627.39	\$ 0.00	\$ 3,627.39
300 9989 TMS POWER OF THE PEN	\$ 3,316.97	\$ 0.00	\$ 3,316.97
451 DATA COMMUNICATION FUND	\$ 10,000.00	\$ 0.00	\$ 10,000.00
461 VOCATIONAL EDUC. ENHANCEMENTS	\$ 13,130.00	\$ 1,340.00	\$ 14,470.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 231,975.96	\$ 0.00	\$ 231,975.96
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,413,716.60	\$ 33,147.85	\$ 4,446,864.45
507 9123 23 ESSER II CARES ACT	\$ 25,330.65	\$ 0.00	\$ 25,330.65
507 9222 22 ARP HOMELESS ROUND II	\$ 14,232.64	\$ 0.00	\$ 14,232.64
507 9223 23 ARP HOMELESS ROUND II	\$ 7,610.05	\$ 0.00	\$ 7,610.05
507 9322 22 ESSER III AMERICAN RECOVERY PLAN	\$ 0.00	\$ 0.00	\$ 0.00
507 9323 23 ESSER III AMERICAN RECOVERY PLAN	\$ 2,325,067.43	\$ 33,147.85	\$ 2,358,215.28
507 9324 24 ESSER III AMERICAN RECOVERY PLAN	\$ 2,091,709.33	\$ 0.00	\$ 2,091,709.33
507 9999 ESSER ADJUSTMENTS	\$ (50,233.50)	\$ 0.00	\$ (50,233.50)
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 205,942.86	\$ 0.00	\$ 205,942.86
516 IDEA PART B GRANTS	\$ 1,169,796.94	\$ 16,759.79	\$ 1,186,556.73
516 9023 23 IDEA-B SPECIAL EDUCATION	\$ 250,613.05	\$ 14,454.94	\$ 265,067.99
516 9024 24 IDEA-B SPECIAL EDUCATION	\$ 905,682.09	\$ 0.00	\$ 905,682.09
516 9123 23 ARP IDEA SPECIAL EDUCATION	\$ 13,501.80	\$ 2,304.85	\$ 15,806.65
536 TITLE I SCHOOL IMPROVEMENT A	\$ 50,586.57	\$ 0.00	\$ 50,586.57
536 9023 23 TITLE I SUPPLEMENTAL SCHOOL IMPROVEMENT	\$ 7,480.98	\$ 0.00	\$ 7,480.98
536 9024 24 TITLE I SUPPLEMENTAL SCHOOL IMPROVEMENT	\$ 43,105.59	\$ 0.00	\$ 43,105.59
572 TITLE I DISADVANTAGED CHILDREN	\$ 839,118.20	\$ 58,186.77	\$ 897,304.97
572 9023 23 TITLE I-A IMPROVING BASIC PROGRAMS	\$ 132,592.11	\$ 25,668.39	\$ 158,260.50
572 9024 24 TITLE I-A IMPROVING BASIC PROGRAMS	\$ 613,535.80	\$ 0.00	\$ 613,535.80
572 9123 23 SCHOOL QUALITY IMPROVEMENT	\$ 37,755.81	\$ 32,518.38	\$ 70,274.19
572 9323 23 EXPANDING OPPORTUN/CONSOLIDATED	\$ 36,295.07	\$ 0.00	\$ 36,295.07
572 9324 24 EXPANDING OPPORTUN/CONSOLIDATED	\$ 18,939.41	\$ 0.00	\$ 18,939.41
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 139,312.85	\$ 9,846.51	\$ 149,159.36
584 9023 23 IV-A STUDENT SUPPORTS/ACADEMIC ENRICHMENT	\$ 12,451.15	\$ 9,846.51	\$ 22,297.66
584 9024 24 IV-A STUDENT SUPPORTS/ACADEMIC ENRICHMENT	\$ 58,111.77	\$ 0.00	\$ 58,111.77
584 9124 24 STRONGER CONNECTIONS GRANT	\$ 68,749.93	\$ 0.00	\$ 68,749.93
587 IDEA PRESCHOOL-HANDICAPPED	\$ 77,514.89	\$ 6,416.97	\$ 83,931.86
587 9023 23 IDEA EARLY CHILDHOOD SPECIAL EDUCATION	\$ 18,127.18	\$ 6,416.97	\$ 24,544.15

TIFFIN CITY SCHOOLS
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

TIFFIN CITY SCHOOLS

Include Zero Balance Accounts: false

Table with 4 columns: Description, Total Appropriation, Prior FY Carry Over, and Appropriations. Rows include IDEA EARLY CHILDHOOD SPECIAL EDUCATION, ARP ECSE EARLY CHILDHOOD, IMPROVING TEACHER QUALITY, SUPPORTING EFFECTIVE INSTRUCTION, MISCELLANEOUS FED. GRANT FUND, and Grand Total All Funds.

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
Special Revenue			
Total for Special Revenue	\$ 409,369.03	\$ 71,201.33	\$ 480,570.36
General Fund			
001 GENERAL	\$ 34,405,405.72	\$ 1,469,079.38	\$ 35,874,485.10
Total for General Fund	\$ 34,405,405.72	\$ 1,469,079.38	\$ 35,874,485.10
Debt Service			
002 BOND RETIREMENT	\$ 1,354,624.64	\$ 0.00	\$ 1,354,624.64
Total for Debt Service	\$ 1,354,624.64	\$ 0.00	\$ 1,354,624.64
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 3,732,709.33	\$ 544,574.92	\$ 4,277,284.25
Total for Capital Projects	\$ 3,732,709.33	\$ 544,574.92	\$ 4,277,284.25
Special Revenue			
015 MENTAL HEALTH	\$ 55,887.24	\$ 0.00	\$ 55,887.24
018 PUBLIC SCHOOL SUPPORT	\$ 90,455.31	\$ 1,360.29	\$ 91,815.60
019 OTHER GRANT	\$ 8,455.91	\$ 0.00	\$ 8,455.91
034 CLASSROOM FACILITIES MAINT.	\$ 165,381.35	\$ 285,176.87	\$ 450,558.22
200 STUDENT MANAGED ACTIVITY	\$ 37,579.52	\$ 2,314.15	\$ 39,893.67
300 DISTRICT MANAGED ACTIVITY	\$ 416,208.45	\$ 20,441.60	\$ 436,650.05
451 DATA COMMUNICATION FUND	\$ 10,000.00	\$ 0.00	\$ 10,000.00
461 VOCATIONAL EDUC. ENHANCEMENTS	\$ 13,130.00	\$ 1,340.00	\$ 14,470.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 231,975.96	\$ 0.00	\$ 231,975.96
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 4,413,716.60	\$ 33,147.85	\$ 4,446,864.45
509 TITLE IV PART B 21ST CENTURY LEARNING CENTERS	\$ 205,942.86	\$ 0.00	\$ 205,942.86
516 IDEA PART B GRANTS	\$ 1,169,796.94	\$ 16,759.79	\$ 1,186,556.73
536 TITLE I SCHOOL IMPROVEMENT A	\$ 50,586.57	\$ 0.00	\$ 50,586.57
572 TITLE I DISADVANTAGED CHILDREN	\$ 839,118.20	\$ 58,186.77	\$ 897,304.97
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 139,312.85	\$ 9,846.51	\$ 149,159.36
587 IDEA PRESCHOOL-HANDICAPPED	\$ 77,514.89	\$ 6,416.97	\$ 83,931.86
590 IMPROVING TEACHER QUALITY	\$ 191,101.14	\$ 4,519.21	\$ 195,620.35
599 MISCELLANEOUS FED. GRANT FUND	\$ 760,758.92	\$ 239,241.08	\$ 1,000,000.00
Total for Special Revenue	\$ 8,876,922.71	\$ 678,751.09	\$ 9,555,673.80
Total for Governmental Fund Type	\$ 48,779,031.43	\$ 2,763,606.72	\$ 51,542,638.15
Proprietary Fund Type			
Enterprise			
006 FOOD SERVICE	\$ 1,116,070.58	\$ 9,179.51	\$ 1,125,250.09
009 UNIFORM SCHOOL SUPPLIES	\$ 71,638.52	\$ 2,415.00	\$ 74,053.52
Total for Enterprise	\$ 1,187,709.10	\$ 11,594.51	\$ 1,199,303.61
Total for Proprietary Fund Type	\$ 1,187,709.10	\$ 11,594.51	\$ 1,199,303.61
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 9,536.05	\$ 0.00	\$ 9,536.05
008 ENDOWMENT	\$ 14,270.69	\$ 0.00	\$ 14,270.69
Total for Private Purpose Trust Fund	\$ 23,806.74	\$ 0.00	\$ 23,806.74
Custodial Fund			
022 DISTRICT CUSTODIAL	\$ 24,024.61	\$ 0.00	\$ 24,024.61
Total for Custodial Fund	\$ 24,024.61	\$ 0.00	\$ 24,024.61

	Total Appropriation	Prior FY Carry Over	Appropriations
Total for Fiduciary Fund Type	\$ 47,831.35	\$ 0.00	\$ 47,831.35
Grand Total All Funds	\$ 50,014,571.88	\$ 2,775,201.23	\$ 52,789,773.11