

**North Central Ohio ESC
 Foundation Contract - FY2025
 Mid Year Update Comparison
 Tiffin City Schools**

Program	Spring Estimate FY2025	Fall Estimate FY2025	Mid Year Update FY2025	Difference	Comments
Cross Categorical Classrooms	115,360.00	79,992.00	112,211.00	32,219.00	Increase in students
Special Needs Preschool	848,564.34	548,648.74	534,933.14	(13,715.60)	
Autism Unit	-	315,941.49	328,932.55	12,991.06	Increase in students
Adaptive Physical Education	6,312.87	9,081.00	9,419.00	338.00	
Educational Consultants	40,788.00	95,200.00	95,200.00	-	
Educational Consultants - Item Analysis	1,071.20	-	-	-	
Occupational Therapy	7,426.30	12,720.00	24,910.00	12,190.00	Additional service days
Physical Therapy	5,665.00	16,675.00	23,000.00	6,325.00	Additional service days
Psychologist Services - Preschool	-	74,925.00	74,925.00	-	
Hearing Services	23,360.40	23,113.50	23,142.00	28.50	
Vision Services / Orientation & Mobility	50,917.02	51,804.25	55,695.00	3,890.75	Additional O&M and evaluations
Gifted Coordinator	88,393.84	90,311.15	91,227.27	916.12	
Preschool Student Attendants	18,342.06	56,350.93	57,035.51	684.58	
SCOC Student Attendant	26,110.46	26,387.79	26,387.79	-	
Total Foundation Contract	1,232,311.49	1,401,150.85	1,457,018.26	55,867.41	

NOTE:

The above selections designate the minimum number of days/hours of service that will be provided to the District during the school year. Additional days/hours of service over the days/hours listed in this agreement will be provided upon the request of the Superintendent of the District and the approval of the North Central Ohio Educational Service Center.

North Central Ohio Educational Service Center

2024/2025 Foundation Contract - Mid Year Update

Tiffin CSD

Program Type	Calculation	Rate	# Pupils / Days / Hours	Contract Amount
Cross Categorical Classrooms	Per Pupil		3	\$112,211.00
Preschool Special Needs	Per Pupil		23	\$534,933.14
Autism Unit	Per Pupil		12	\$328,932.55
Adapted Physical Education	Per Pupil		3	\$9,419.00
Educational Consultants	Daily Rate	\$680.00	140	\$95,200.00
Occupational Therapy	Daily Rate	\$530.00	47	\$24,910.00
Physical Therapy	Daily Rate	\$575.00	40	\$23,000.00
Psychology Services - Preschool	Daily Rate	\$675.00	111	\$74,925.00
Hearing Services	Hourly Rate	\$95.00	243.6	\$23,142.00
Vision Services	Hourly Rate	\$79.00	705	\$55,695.00
Consortium Program Costs				\$1,282,367.69

Program Type	Salary	Fringes / Program Expenses	FTE	Agency Fee 5%	Estimated Credits - Gifted Funding	Contract Amount
Gifted Coordinator	\$94,193.00	\$27,986.63	1.00	\$6,108.98	(37,061.34)	\$91,227.27
Preschool Student Attendants	\$30,189.78	\$24,129.75	2.00	\$2,715.98		\$57,035.51
SCOC Student Attendant	\$20,448.05	\$4,683.18	1.00	\$1,256.56		\$26,387.79
Specialty Service Costs						\$174,650.57

Total Foundation Contract

\$1,457,018.26



Preschool Special Needs students attending four days are counted as two students.

Autism Unit costs include teachers, aides, supervision, psych, speech, OT and PT.

Any student attending four days are counted as two students.