

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE  
BUDGET REPORT

School Columbian High School

Title of Student Activity Group

Art Club

Acct. # 200

Fund

9914

SCC

A. Statement of Purpose (Attach separate sheet as needed)

Art club is an after school time allotted for art students  
looking for more studio time. Art club is a chance to  
grow closer to as a community within TCHS.

B. Proposed Operating Budget for Year beginning July 1, 2024 and ending June 30, 2025

Beginning Cash Balance as of July 1, 2024 ----- \$ 4847.36 (A)

Estimated Receipts for Year (by source of revenue)

<u>DONATIONS, GRANTS, ETC.</u>	\$ <u>2000.00</u>
<u>FUNDRAISER, ETC.</u>	\$ <u>1500.00</u>
<u>\$</u>	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
<b>Total Receipts</b>	\$ <u>3500.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>SCHOLARSHIPS / AWARDS ETC.</u>	\$ <u>500.00</u>
<u>FIELD TRIPS ETC.</u>	\$ <u>250.00</u>
<u>SUPPLIES + MATERIALS</u>	\$ <u>2500.00</u>
<u>ART SHOW, ETC.</u>	\$ <u>250.00</u>
	\$ _____
<b>Total Disbursements</b>	\$ <u>3500.00</u> (C)
(A) + (B) - (C) = (D)	

Estimated Ending Cash Balance ----- \$ 4847.36 (D)

Approved By:

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

11/19/24

Date

11-19-24

Date

12/1/24

Date

Meeting Date