

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School District _____

Title of Student Activity Group
Camp Invention

Acct, # 300
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

Camp Invention is a non-profit program from the National Inventors Hall of Fame. It is designed to spark wonder, encourage confidence and build essential STEAM skills through collaborative creative problem solving. It also teaches students to design and make prototype from upcycled materials

B. Proposed Operating Budget for Year beginning July 1, 2024 and ending June 30, 2025
Beginning Cash Balance as of July 1, 2024 ----- \$ 4875.00 (A)

Estimated Receipts for Year (by source of revenue)

Donations	\$ 5000.00
Grants	\$ 3000.00
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ 12875.00 (B)

Estimated Disbursements for Year (by type of expenditure):

Registration for 89 students @ \$140 each	\$ 12460.00
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ 12460.00 (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance ----- \$ 415.00 (D)

Approved By:

Patricia Smith
Advisor

09/15/2024
Date

Principal/Administrator
Superintendent/Designee

9/16/24
Date

Approved by Board of Education on:

Meeting Date

Jennifer Hecker

9/17/24

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School District _____

Title of Student Activity Group
Business Council

Acct. # 300-9961
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

To educate students about careers, job skills and teach soft (success) skills needed to be successful. Provide a wide variety of opportunities to grades K-12 that will help all students be better prepared for their future.

B. Proposed Operating Budget for Year beginning July 1, 2024 and ending June 30, 2025
Beginning Cash Balance as of July 1, 2024 ----- \$ 554.51 (A)

Estimated Receipts for Year (by source of revenue)

Career/Job Fair Fee = 75 businesses @ \$15.00	\$ 1125.00
Donations	\$ 200.00
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ 1325.00 (B)

Estimated Disbursements for Year (by type of expenditure):

Supplies & Materials for Job Fair	\$ 200.00
Lunches for Job Fair participants, \$10.00 each	\$ 750.00
Lunches for Job Fair helpers @ \$10.00 each	\$ 100.00
Materials for Career Activities, REACH	\$ 200.00
_____	\$ _____
Total Disbursements	\$ 1250.00 (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance ----- \$ 629.51 (D)

Approved By:

Patricia Smith
Advisor

9/16/24
Date

Principal/Administrator
Jenny Hader
Superintendent/Designee

9/16/24
Date
Date

Approved by Board of Education on:

Jennifer Hecker

Meeting Date

9/17/24