

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
Key Club

Acct. # 200

Fund

SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2024 and ending June 30, 2025
Beginning Cash Balance as of July 1, 2024 ----- \$ _____ (A)

Estimated Receipts for Year (by source of revenue)

<u>Dues & Fees</u>	\$ <u>900</u>
<u>Fundraisers</u>	\$ <u>1000</u>
<u>Donations</u>	\$ <u>1300</u>
<u>Other Revenue</u>	\$ <u>1100</u>
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>4300</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Dues & Fees</u>	\$ <u>1900</u>
<u>Donations</u>	\$ <u>900</u>
<u>Transportation</u>	\$ <u>500</u>
<u>Club Purchases</u>	\$ <u>1300</u>
_____	\$ _____
Total Disbursements	\$ <u>4600</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance ----- \$ _____ (D)

Approved By:

Wm. R. Dwyer

Principal/Administrator
J. Hadda

Superintendent/Designee

Approved by Board of Education on:

Jennifer Hedman

9/30/24

Date

9/30/24

Date

9/30/24

Date

Meeting Date

9/30/24

Mission: Key Club is an international student-led organization that provides its members with opportunities to provide service, build character, and develop leadership.

Vision: To develop competent, capable, and caring leaders through the vehicle of service.

STUDENT ACTIVITY PROPOSAL

ORGANIZATION Key Club ACTIVITY Dress Up for UNICEF
 PURPOSE To raise \$ for UNICEF
 STARTING DATE 10/31/24 ENDING DATE 10/31/24

Please complete section one or two below for all money you plan to collect from fundraisers, admissions, dues, fees, sales, tickets, etc.

Complete SECTION ONE for resale activities:

COMPANY & ADDRESS _____			
COMPANY REPRESENTATIVE _____		PHONE NO. _____	
ITEMS FOR RESALE	QUANTITY	UNIT PURCHASE PRICE	PROPOSED RESALE PRICE
_____	_____	@ \$ _____	@ \$ _____
_____	_____	@ \$ _____	@ \$ _____
_____	_____	@ \$ _____	@ \$ _____

Complete SECTION TWO for other activities:

DESCRIPTION OF REVENUE (please be specific)	PROJECTED RECEIPTS
<u>\$1 for every student</u>	\$ _____
<u>wearing a costume</u>	\$ <u>\$50</u>
_____	\$ _____
DESCRIPTION OF EXPENSES (please be specific)	ESTIMATED COSTS
<u>none</u>	\$ <u>\$0</u>
_____	\$ _____
_____	\$ _____

Please use SIDE TWO of this form to reconcile your activity upon its completion. Admissions and ticket sales must be reconciled on a separate "Admission & Ticket Reconciliation" form. Concession stand sales must be reconciled on a separate "Concession Stand Reconciliation" form.

ADVISOR M. Purity DATE 10/24/24
 PRINCIPAL W. R. B. L. DATE 10/24/24
 SUPERINTENDENT Terry Staden DATE 11/1/2024
 TREASURER'S OFFICE Chris Egan DATE 11/8/2024

STUDENT ACTIVITY PROPOSAL

ORGANIZATION Key Club ACTIVITY Baked Sale

PURPOSE _____

STARTING DATE 12/16/24 ENDING DATE 12/20/24

Please complete section one or two below for all money you plan to collect from fundraisers, admissions, dues, fees, sales, tickets, etc.

Complete **SECTION ONE** for resale activities:

COMPANY & ADDRESS _____

COMPANY REPRESENTATIVE _____ PHONE NO. _____

ITEMS FOR RESALE	QUANTITY	UNIT PURCHASE PRICE	PROPOSED RESALE PRICE
_____	_____	@ \$ _____	@ \$ _____
_____	_____	@ \$ _____	@ \$ _____
_____	_____	@ \$ _____	@ \$ _____

Complete **SECTION TWO** for other activities:

DESCRIPTION OF REVENUE (please be specific)

Sell baked goods to raise money
for the Key Club

PROJECTED RECEIPTS

\$ \$100
\$ _____
\$ _____

DESCRIPTION OF EXPENSES (please be specific)

none

ESTIMATED COSTS

\$ 0
\$ _____
\$ _____

Please use SIDE TWO of this form to reconcile your activity upon its completion. Admissions and ticket sales must be reconciled on a separate "Admission & Ticket Reconciliation" form. Concession stand sales must be reconciled on a separate "Concession Stand Reconciliation" form.

ADVISOR M. Austin DATE 12/12/24

PRINCIPAL W. R. B. L. DATE 12/13/24

SUPERINTENDENT Jerry Hadean DATE 12/17/24

TREASURER'S OFFICE Ann Spencer DATE 4/8/25

STUDENT ACTIVITY PROPOSAL

2019/2020

ORGANIZATION Key Club ACTIVITY Kiss A Senior Goodbye
 PURPOSE To celebrate seniors + raise \$ for Key Club
 STARTING DA 5/5/25 ENDING DATE 5/9/25

Please complete section one or two below for all money you plan to collect from fundraisers, admissions, dues, fees, sales, tickets, etc.

Complete SECTION ONE for resale activities:

COMPANY & ADDRESS _____			
COMPANY REPRESENTATIVE _____		PHONE NO. _____	
ITEMS FOR RESALE	QUANTITY	UNIT PURCHASE PRICE	PROPOSED RESALE PRICE
_____	_____	@ \$ _____	@ \$ _____
_____	_____	@ \$ _____	@ \$ _____
_____	_____	@ \$ _____	@ \$ _____

Complete SECTION TWO for other activities:

DESCRIPTION OF REVENUE (please be specific)	PROJECTED RECEIPTS
<u>\$1 Candy gram for seniors</u>	\$ _____
_____	\$ <u>50</u>
_____	\$ _____
DESCRIPTION OF EXPENSES (please be specific)	ESTIMATED COSTS
<u>none</u>	\$ <u>0</u>
_____	\$ _____
_____	\$ _____

Please use SIDE TWO of this form to reconcile your activity upon its completion. Admissions and ticket sales must be reconciled on a separate "Admission & Ticket Reconciliation" form. Concession stand sales must be reconciled on a separate "Concession Stand Reconciliation" form.

ADVISOR M. H. [Signature] 5/5/25
 PRINCIPAL [Signature] DATE 5-6-25
 SUPERINTENDENT [Signature] DATE 5/7/25
 TREASURER'S OFFICE [Signature] DATE 5-6-25