

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
Baseball

Acct. # 300 Fund 9901
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2024 and ending June 30, 2025
Beginning Cash Balance as of July 1, 2024 ----- \$ \$4,567.80 (A)

Estimated Receipts for Year (by source of revenue)

| | |
|--------------------------|----------------------------------|
| <u>BANNER FUNDRAISER</u> | \$ <u>\$ 2,000⁰⁰</u> |
| <u>HOMERUN DERBY</u> | \$ <u>\$ 3,000⁰⁰</u> |
| <u>CLOTHING SALE</u> | \$ <u>\$ 250⁰⁰</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| Total Receipts | \$ <u>5,250⁰⁰</u> (B) |

Estimated Disbursements for Year (by type of expenditure):

| | |
|---|-------------------------------------|
| <u>PRACTICE GEAR (SHIRTS, SHORTS, SWEATSAKES)</u> | \$ <u>\$ 3,500⁰⁰</u> |
| <u>BANQUET / AWARDS</u> | \$ <u>\$ 500⁰⁰</u> |
| <u>HOMERUN DERBY GIFT CARDS</u> | \$ <u>\$ 400⁰⁰</u> |
| _____ | \$ _____ |
| _____ | \$ _____ |
| Total Disbursements | \$ <u>\$ 4,400⁰⁰</u> (C) |

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance ----- \$ \$5,367.80 (D)

Approved By:

[Signature]
Advisor
[Signature]
Principal/Administrator
[Signature]
Superintendent/Designee

12/17/24
Date
12/17/24
Date
12/17/24
Date

Approved by Board of Education on:

Meeting Date