

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
TRACK

Acct. # 300 Fund 9909
SCC

A. Statement of Purpose (Attach separate sheet as needed)

to help raise money so the track program can
be self-sufficient.

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 6262.16 (A)

Estimated Receipts for Year (by source of revenue)

<u>clothing fundraiser(s)</u>	\$ <u>1,200.00</u>
<u>vertical raise fundraiser</u>	\$ <u>3,000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>4,200.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Banquet supplies + senior gifts</u>	\$ <u>500.00</u>
<u>Misc. Track Equipment</u>	\$ <u>2,000.00</u>
<u>Replacement uniforms</u>	\$ <u>500.00</u>
<u>New Hurdles</u>	\$ <u>3,000.00</u>
_____	\$ _____
Total Disbursements	\$ <u>6,000.00</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 4,462.16 (D)

Approved By:

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

8/14/25

8-19-25

8/18/25

Date

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
KEY CLUB

Acct. # 200 9980
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 3364.72 (A)

Estimated Receipts for Year (by source of revenue)

<u>Dues & Fees</u>	\$ <u>870</u>
<u>Fundraisers</u>	\$ <u>900</u>
<u>Donations</u>	\$ <u>1000</u>
<u>Other Revenue</u>	\$ <u>700</u>
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>3470</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Dues & Fees</u>	\$ <u>1900</u>
<u>Donations</u>	\$ <u>1000</u>
<u>Club Purchases</u>	\$ <u>1000</u>
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>3900</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 2934.72 (D)

Approved By:

M. A. S. S.
Adviser

W. R. S.
Principal/Administrator

Jerry Maden
Superintendent/Designee

8/13/24 25
Date

8-14-25
Date

8/18/25
Date

Approved by Board of Education on:

Meeting Date

Mission: Key Club is an international student-led organization that provides its members with opportunities to provide service, build character, and develop leadership.

Vision: To develop competent, capable, and caring leaders through the vehicle of service.

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
BOWLING

Acct. # 300 9922
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

To coach bowling to our bowlers and build
off of the positive momentum from last season and
to raise fun's to try and make this program more self
sufficient in the years to come.

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 2137.33 (A)

Estimated Receipts for Year (by source of revenue)

<u>Shirt Sale</u>	\$ <u>200⁰⁰</u>
<u>Glow bow! Benefit</u>	\$ <u>700⁰⁰</u>
<u>Benefit</u>	\$ <u>200⁰⁰</u>
<u>Bowling Ball Raffle</u>	\$ <u>150⁰⁰</u>
	\$ _____
	\$ _____
Total Receipts	\$ <u>1,100⁰⁰</u> (B) <u>1,250⁰⁰</u>

Estimated Disbursements for Year (by type of expenditure):

<u>Food</u>	\$ <u>200⁰⁰</u>
<u>Bowling ball for raffle</u>	\$ <u>130⁰⁰</u>
<u>JV Redman Classic tourney</u>	\$ <u>500⁰⁰</u>
	\$ _____
	\$ _____
Total Disbursements	\$ <u>830⁰⁰</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance ----- \$ 2557.33 (D)

Approved By:

Advised

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

8-14-25

8-14-25 Date

8/14/25 Date

Date

Meeting Date

STATEMENT OF PURPOSE
BUDGET REPORT

Title of Student Activity Group
AQUATICS/SWIM

A. Statement of Purpose (Attach separate sheet as needed)

[illegible]

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 49.42 (A)

[illegible]

	\$
	\$
	\$
	\$
	\$
	\$

Estimated Ending Cash Balance \$ 49.42 (D)

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

7/3/25

6/7/ Date

10/1/1972

Date _____

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
BASKETBALL - BOYS

Acct. # 300 9902

Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

Money is to be used for the boys basketball
program

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 1059.28 (A)

Estimated Receipts for Year (by source of revenue)

<u>Clothing fundraiser</u>	\$ <u>1500</u>
<u>camps / donations / etc</u>	\$ <u>800</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>3500</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Clothes</u>	\$ <u>1000</u>
<u>Equipment</u>	\$ <u>1000</u>
<u>Camps / hotels / bus</u>	\$ <u>1500</u>
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>3500</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 1059.28 (D)

Approved By:

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

07/29/2025
AUG 1 3 2025

8/11/25
Date

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
CHEER

Acct. # 300 9919
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

The cheerleaders have a mini cheer clinic, mini football sponsorship, and TMS concessions to raise funds for future cheer supplies (music, signs, uniforms, p.m.s, equipment needs and competitions).

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 4605.30 (A)

Estimated Receipts for Year (by source of revenue)

<u>Concessions - Fall @ TMS \$180 X 8 games</u>	\$ <u>640.00</u>
<u>Concessions - Winter @ TMS \$70 X 8 + \$150 X 8</u>	\$ <u>1760.00</u>
<u>Cheer Clinic + Alumni</u>	\$ <u>2000.00</u>
<u>Mini footballs</u>	\$ <u>200.00</u>
<u>Cheer Supplies (bows, uniforms, shoes,</u>	\$ <u>9,000.00</u>
<u>warm-ups, backpack, signs, flags) TC + TMS</u>	\$ <u> </u>
Total Receipts	\$ <u>13,600.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Cheer Supplies</u>	\$ <u>8500.00</u>
<u>Competitions TC + TMS</u>	\$ <u>3500.00</u>
<u>Mini footballs</u>	\$ <u>1800.00</u>
<u>Mini Cheer Clinic + Alumni</u>	\$ <u>1,000.00</u>
	\$ <u> </u>
Total Disbursements	\$ <u>14,800.00</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 3405.30 (D)

Approved By:

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

Date

Date

Date

Meeting Date

Jani Klepp
[Signature]
[Signature]

8/11/25
AUG 18 2025
8/18/25

TIFFIN CITY SCHOOL DISTRICT

**STATEMENT OF PURPOSE
BUDGET REPORT**

School Columbian High School

Title of Student Activity Group

Acct. # 300

9915

Fund

SCC

CROSS COUNTRY - BOYS

A. Statement of Purpose (Attach separate sheet as needed)

To enhance the program of boys cross country and expand
their opportunities for growth.

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 4299.38 (A)

Estimated Receipts for Year (by source of revenue)

_____	\$ _____
_____	\$ _____
<u>\$ 2500.00</u>	\$ <u>2500.00</u>
<u>Apparel Sales or Misc.</u>	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>2500.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

_____	\$ _____
<u>\$ 1500.00</u>	\$ <u>1500.00</u>
<u>Supplies, Services, Misc.</u>	\$ _____
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>1500.00</u> (C)
(A) + (B) - (C) = (D)	

Estimated Ending Cash Balance ----- \$ _____ (D)

Approved By:

[Signature]
Advisor
[Signature]
Principal/Administrator
[Signature]
Superintendent/Designee

7-25-25
Date
7/24/25
Date
8/18/25
Date

Approved by Board of Education on:

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
Cross Country - GIRLS

Acct. # 300 9923

Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

TO FUND THE PURCHASE OF MERCHANDISE AND
EQUIPMENT FOR THE GIRLS CROSS COUNTRY
TEAM.

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 2254.89 (A)

Estimated Receipts for Year (by source of revenue)

<u>MERCHANDISE SALES</u>	\$ <u>300.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>300.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>TEAM SHIRTS</u>	\$ <u>300.00</u>
<u>EQUIPMENT/AWARDS</u>	\$ <u>500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ _____ (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance ----- \$ 1754.89 (D)

Approved By:

BOB FARR

Principal/Administrator
Jerry N. Gade

Superintendent/Designee

Approved by Board of Education on:

7-28-25
AUG 13 2025
8/18/25

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
FOOTBALL

Acct. # 300 9904
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 2352.67 (A)

Estimated Receipts for Year (by source of revenue)

<u>Youth Football Camp</u>	\$ <u>2,000</u>
<u>TC Camp Card Sales</u>	\$ <u>6,500</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>8,500</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Helmets/Shoulder Pads/Equipment</u>	\$ <u>3,500</u>
<u>Team Apparel</u>	\$ <u>1,500</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>5,000</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 5,852.67 (D)

Approved By:

P. A. Z.

Principal/Administrator
Jerry Hede

Superintendent/Designee

Approved by Board of Education on:

7-28-25

Date
AUG 13 2025

Date
8/11/25

Date

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
TENNIS - BOYS & GIRLS

Acct. # 300 9908
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

Money is to be used for the boys and girls
tennis programs at Columbian

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 1452.34 (A)

Estimated Receipts for Year (by source of revenue)

<u>Glove hand Conditioning Fundraiser</u>	\$ <u>3000</u>
<u>Clothes fundraiser / camps / etc</u>	\$ <u>1000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>4000</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Shirts / Clothes</u>	\$ <u>1000</u>
<u>Equipment</u>	\$ <u>1000</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>2000</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 2400 (D)

Approved By:

Adviser

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

7/20/25
Date
AUG 13 2025
Date
8/18/25
Date

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
SOCCER - BOYS

Acct. # 300 9903
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

I am developing young boys into young men through the
fundamentals of discipline and soccer. I will make my kids
hold the highest standard to represent the school in the
best way.

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 480.00 (A)

Estimated Receipts for Year (by source of revenue)

<u>Apparel order</u>	\$ <u>500</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ _____ (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Practice Shirts</u>	\$ <u>450</u>	
<u>Supplies</u>	\$ <u>200</u>	
<u>Fees</u>	\$ <u>200</u>	<u>850</u>
_____	\$ _____	
_____	\$ _____	
Total Disbursements	\$ _____ (C)	
(A) + (B) - (C) = (D)		

Estimated Ending Cash Balance \$ 130.00 (D)

Approved By:

[Signature]
Principal/Administrator
[Signature]
Superintendent/Designee

Approved by Board of Education on:

7/31/25 Date
AUG 13 2025 Date
8/18/25 Date
Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
SOFTBALL

Acct. # 300 9913
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 6732.99 (A)

Estimated Receipts for Year (by source of revenue)

<u>Banner Fundraiser</u>	\$ <u>2,000.00</u>
<u>Home Run Derby, Chipolte etc.</u>	\$ <u>3,000.00</u>
<u>Clothing Sale</u>	\$ <u>300.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>12,032.99</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Equipment</u>	\$ <u>2,500.00</u>
<u>Home Run Derby Gift Cards</u>	\$ <u>400.00</u>
<u>Practice Gear (shirts, shorts, sweat shirts)</u>	\$ <u>1,500.00</u>
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>4,400.00</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 7,632.99 (D)

Approved By:

[Signature]
Principal/Administrator
[Signature]
Superintendent/Designee

Approved by Board of Education on:

7-28-25
AUG 13 2025
8/18/25 Date
Date
Meeting Date

TIFFIN CITY SCHOOL DISTRICT

**STATEMENT OF PURPOSE
BUDGET REPORT**

School Columbian High School

Title of Student Activity Group
WRESTLING

Acct. # 300 9910
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 6256.97 (A)

Estimated Receipts for Year (by source of revenue)

<u>3 Riddly/Youth Tournaments</u>	\$ <u>4000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>4000.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Htels. for Season</u>	\$ <u>2000.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>10256.97</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 8256.97 (D)

Approved By:

E. Ehlman
Advisor
Kevin R. Dink
Principal/Administrator
Tracy Heide
Superintendent/Designee

8-9-25 Date
8-8-25 Date
AUG 13 2025 Date

Approved by Board of Education on:

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
STUDENT COUNCIL

Acct. # 200 9920
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 37505.11 (A)

Estimated Receipts for Year (by source of revenue)

<u>Homecoming Tickets</u>	\$ <u>7,000</u>
<u>Fundraising</u>	\$ <u>2,000</u>
<u>Spirit Events - dodgeball talent show etc...</u>	\$ <u>200⁰⁰</u>
<u>Donations</u>	\$ <u>500⁰⁰</u>
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>9,700⁰⁰</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Homecoming Spirit Week Events</u>	\$ <u>4000⁰⁰</u>
<u>Fundraising Supplies</u>	\$ <u>500⁰⁰</u>
<u>Supplies for school events</u>	\$ <u>2000⁰⁰</u>
<u>Donation to charity</u>	\$ <u>200⁰⁰</u>
<u>Student involvement supplies / items</u>	\$ <u>2000⁰⁰</u>
Total Disbursements	\$ <u>8,700⁰⁰</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 38505.11 (D)

Approved By:

Advised

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

8-8-25
AUG 13 2025

Date
Date

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
PROM

Acct. # 300 9816
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 6807.01 (A)

Estimated Receipts for Year (by source of revenue)

<u>Prom Tickets</u>	\$ <u>8,000⁰⁰</u>
<u>Fundraising</u>	\$ <u>2,000⁰⁰</u>
<u>Donations</u>	\$ <u>200⁰⁰</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>10,200⁰⁰</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>DJ + Photo Booth</u>	\$ <u>1,600</u>
<u>Decorations + Favors</u>	\$ <u>6,000⁰⁰</u>
<u>Food</u>	\$ <u>300⁰⁰</u>
<u>Rental of hall</u>	\$ <u>3,000</u>
<u>Donation to Christy</u>	\$ <u>100⁰⁰</u>
Total Disbursements	\$ <u>10,400⁰⁰</u> (C)
(A) + (B) - (C) = (D)	

Estimated Ending Cash Balance ----- \$ 6,607.01 (D)

Approved By:

Anna Basinger 8-8-25

Principal/Administrator Date
Jerry Alde 8/18/25
Superintendent/Designee Date
Approved by Board of Education on: Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
TCHS VOCAL MUSIC

Acct. # 300 9978
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 7809.21 (A)

Estimated Receipts for Year (by source of revenue)

<u>Patron Drive</u>	\$ <u>2000.00</u>
<u>Fundraising</u>	\$ <u>500.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>2500.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>MUSIC</u>	\$ <u>500.00</u>
<u>Uniforms</u>	\$ <u>500.00</u>
<u>Registrations (OMEA events)</u>	\$ <u>500.00</u>
<u>Ritz Theatre Rental</u>	\$ <u>1000.00</u>
_____	\$ _____
Total Disbursements	\$ <u>2500.00</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ _____ (D)

Approved By:

Kimberly J. Ridge
Advisor
W. R. [Signature]
Principal/Administrator
J. Neale
Superintendent/Designee

8/12/25
AUG 13 2025
Date
8/14/25
Date

Approved by Board of Education on:

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
TCHS SUPPORT FUND

Acct. # 018

9009

Fund

SCC

A. Statement of Purpose (Attach separate sheet as needed)

Use of fund for student staff
needs as identified this year

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 31412.34 (A)

Estimated Receipts for Year (by source of ~~revenue~~ expenditure)

<u>PBIS Rewards</u>	\$ <u>7,000</u>
<u>Supplies</u>	\$ <u>4000</u>
<u>Discretionary Misc</u>	\$ <u>2500</u>
	\$ _____
	\$ _____
Total Receipts	\$ <u>13,500</u> (B)

Estimated Disbursements for Year (by type of expenditure): revenue

<u>no fees / supplies</u>	\$ _____
	\$ <u>0</u>
	\$ _____
	\$ _____
	\$ _____
Total Disbursements	\$ <u>31,412.34</u>
(A) + (B) - (C) = (D)	<u>- 13,500</u>

Estimated Ending Cash Balance \$ 17,912.34

Approved By:

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

8/12/25

8/18/25 Date

Date

Meeting Date

My intention is to go through this year looking for opportunities in fund raising. The expenditures may not reflect reality. In

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE BUDGET REPORT

School Columbian High School

Title of Student Activity Group
300-Athletics Administration

Acct. # 300 9951
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

The purpose of the athletics department is to fund the athletic programs for both girls and boys in the high school. Athletics expand and enhance the educational programs provided in the classrooms of Columbian High School

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 100,794.25 (A)

Estimated Receipts for Year (by source of revenue)

OHSAA Tournaments, etc.	\$ <u>15,000.00</u>
Game gates, receipts, etc.	\$ <u>100,000.00</u>
Entry fees (Golf, Krause, etc.)	\$ <u>10,000.00</u>
Clothing sales	\$ <u>5,000.00</u>
XC Carnival (entries, sales, etc.)	\$ <u>65,000.00</u>
Booster donations (misc., etc.)	\$ <u>40,000.00</u>
Total Receipts	\$ <u>235,000.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

OHSAA tournaments (Workers/Expenses, etc.)	\$ <u>10,000.00</u>
OHSAA Officials, workers, etc.	\$ <u>40,000.00</u>
Team equipment, supplies	\$ <u>45,000.00</u>
Entry fees	\$ <u>10,000.00</u>
XC Carnival expenses	\$ <u>50,000.00</u>
Total Disbursements	\$ <u>155,000.00</u> (C)
(A) + (B) - (C) = (D)	

Estimated Ending Cash Balance ----- \$ 180,794.25 (D)

Approved By:

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

7/31/25

7/31/25 Date

8/14/25 Date

Date

Meeting Date

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
SOCCER - GIRLS

Acct. # 300 9921
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

to create a competitive environment while
growing as human to achieve our goals on and
off the field

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 2846.99 (A)

Estimated Receipts for Year (by source of revenue)

<u>Bair Brothers t-shirt sales</u>	\$ <u>350</u>
<u>BSN</u>	\$ <u>100</u>
<u>Car Wash</u>	\$ <u>1,500</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>1,900</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Bags</u>	\$ <u>200</u>
<u>Warm ups</u>	\$ <u>200</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Disbursements	\$ <u>400</u> (C)
(A) + (B) - (C) = (D)	

Estimated Ending Cash Balance \$ _____ (D)

Approved By:

Melissa Hillman
Advise
W. R. Hillman
Principal/Administrator
Erin Nader
Superintendent/Designee

8/4/25
Date
8/18/25
Date
8/18/25
Date

Approved by Board of Education on:

Meeting Date

STUDENT ACTIVITY PROPOSAL

ORGANIZATION Volleyball ACTIVITY clothing fundraiser
 PURPOSE TO raise money for volleyball program
 STARTING DATE 8/14/25 ENDING DATE 9/30/25

Please complete section one or two below for all money you plan to collect from fundraisers, admissions, dues, fees, sales, tickets, etc.

Complete **SECTION ONE** for resale activities:

COMPANY & ADDRESS Bair Brothers 28 S. Washington St. Tiffin
 COMPANY REPRESENTATIVE RUSS PHONE NO. 419-447-2681

ITEMS FOR RESALE	QUANTITY	UNIT PURCHASE PRICE	PROPOSED RESALE PRICE
<u>various clothing</u>	<u>100</u>	<u>@ \$ 8.00-30.00</u>	<u>@ \$ 12.00-50.00</u>
<u>items</u>	<u>by</u>	<u>@ \$</u>	<u>@ \$</u>
	<u>pre-sale</u>	<u>@ \$</u>	<u>@ \$</u>

Complete **SECTION TWO** for other activities:

DESCRIPTION OF ANTICIPATED REVENUE (please be specific and list details such as unit prices, estimated quantities, etc.)	PROJECTED RECEIPTS
	\$
	\$
	\$
DESCRIPTION OF ANTICIPATED EXPENSES	ESTIMATED COSTS
	\$
	\$
	\$

Please use **SIDE TWO** of this form to reconcile your activity upon its completion. Admissions and ticket sales must be reconciled on a separate "Admission & Ticket Reconciliation" form. Concession stand sales must be reconciled on a separate "Concession Stand Reconciliation" form.

CASH IN SCHOOL BUILDINGS-File: DM (Adoption date: July 23, 2001)

All monies collected are receipted, accounted for and deposited every 24 hours if possible. In the event the Treasurer or person in charge of an activity is unable to deposit the money in 24 hours, the money are accounted for and deposited in the safe. The money is held no longer than three business days after receipt and the amount must be less than \$1,000.00. If the amount is more than \$1000, or the money cannot be adequately safeguarded, it must be deposited on the business day following the date of receipt.

ADVISOR Amy Cooper (Head Coach)
 PRINCIPAL APPROVAL [Signature]
 SUPERINTENDENT APPROVAL Terry Glader
 TREASURER'S OFFICE [Signature]
 (form revised 04/25/2022)

DATE 8/14/25
 DATE 8/15/25
 DATE 8/19/25
 DATE 8/15/25