

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Columbian High School

Title of Student Activity Group
ART CLUB

Acct. # 200 9914
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

To provide additional support for the Visual Arts
program through extracurricular activities

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 \$ 14218.01 (A)

Estimated Receipts for Year (by source of revenue)

<u>Endorsing: Regatta, mural, etc.</u>	\$ <u>3500.00</u>
<u>Donations</u>	\$ <u>5000.00</u>
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Total Receipts	\$ _____ (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Supplies, classroom supplies</u>	\$ <u>1000.00</u>
<u>Student awards, art show expenses</u>	\$ <u>500.00</u>
<u>Equipment</u>	\$ <u>500.00</u>
<u>Field Trips</u>	\$ <u>500.00</u>
<u>Contest Entries</u>	\$ <u>500.00</u>
Total Disbursements	\$ <u>3000.00</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance \$ 15,218.01

Approved By:

Advised

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

8/27/25
Date
8/27/25
Date
8/28/25
Date

Meeting Date