

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School District

Title of Student Activity Group

Camp Invention

Acct. # 300 9964
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

Camp Invention is a non-profit program from the National Inventors Hall of Fame. It is designed to spark wonder, encourage confidence and build essential STEAM skills through collaborative creative problem solving. It also teaches students to design and make prototypes from upcycled materials

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 23,891.²⁵ (A)

Estimated Receipts for Year (by source of revenue)

<u>Donations</u>	\$ <u>4,000.⁰⁰</u>
<u>Grants</u>	\$ <u>2,000.⁰⁰</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>6,000.⁰⁰</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Registration for 89 students @ \$150.⁰⁰</u>	\$ <u>13,350.⁰⁰</u>
<u>Registration for 8 Leaders in Training @ \$200</u>	\$ <u>1,600.⁰⁰</u>
<u>Base camp and cleaning supplies</u>	\$ <u>300.⁰⁰</u>
<u>Scholarships for 6 students unable to pay @ \$300.⁰⁰</u>	\$ <u>1,800.⁰⁰</u>
_____	\$ _____
Total Disbursements	\$ <u>17,050.⁰⁰</u> (C)

(A) + (B) - (C) = (D)

Estimated Ending Cash Balance ----- \$ 11,841.²⁵ (D)

Approved By:

Patricia Smith
Advisor

09/15/25
Date

Jerry Weder
Principal/Administrator
Superintendent/Designee

9/15/25
Date

Approved by Board of Education on:

Meeting Date