

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE
BUDGET REPORT

School Tiffin Middle School

Title of Student Activity Group
Therapy Dog

Acct. # 300 9966
Fund SCC

A. Statement of Purpose (Attach separate sheet as needed)

Purpose is to raise funds in order to pay for
school facility dog needs, vet bills, etc.

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 10148.61 (A)

Estimated Receipts for Year (by source of revenue)

<u>Restaurant Fundraiser (Al's, Marlos, Chipotle)</u>	\$ <u>300.00</u>
<u>T-shirts fundraiser</u>	\$ <u>500.00</u>
<u>Selfies/Photos with dogs</u>	\$ <u>300.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Receipts	\$ <u>1,100.00</u> (B)

Estimated Disbursements for Year (by type of expenditure):

<u>Meds/Vet Care</u>	\$ <u>1,000.00</u>
<u>Chewy.com</u>	\$ <u>2,000.00</u>
<u>Pet Insurance</u>	\$ <u>2,000.00</u>
<u>Student Incentives</u>	\$ <u>1,000.00</u>
_____	\$ _____
Total Disbursements	\$ <u>6,000.00</u> (C)
(A) + (B) - (C) = (D)	

Estimated Ending Cash Balance ----- \$ 5,148.61 (D)

Approved By:

Melina Mello

Principal/Administrator
Jerry Made

Superintendent/Designee

Approved by Board of Education on:

8-27-25

Date
9-3-25

Date
9/5/25

Date
Meeting Date