

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
Contract Amount for FY2026
Pursuant to O.R.C 3313.845

ESC Name: **North Central Ohio ESC** ESC IRN: **123257**

District: **Tiffin City Schools** County: **Seneca**

District IRN: **044891**

The above named parties have entered into a contract for Education services for fiscal year 2026 in the annual amount of **\$1,348,797.30**

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Gerald Nadeau

District Superintendent Signature

Date

Anne Spence

District Treasurer Signature

Date

Brenda Luhring

Brenda Luhring

ESC Superintendent Signature

9/29/2025
Date

Jennifer Hedrick

Jennifer Hedrick

ESC Treasurer Signature

9/29/2025
Date

North Central Ohio ESC
Foundation Contract - FY2026
Fall Estimate Comparison
Tiffin City Schools

Program	Final Reconciliation FY2025	Spring Estimate FY2026	Fall Estimate FY2026	Difference	Comments
Cross Categorical Classrooms	101,101.00	38,525.78	41,000.00	2,474.22	
Special Needs Preschool	532,523.91	550,981.13	455,094.99	(95,886.14)	less students
Special Needs Preschool - Itinerant	-	-	12,393.00	12,393.00	New student
Autism Unit	321,666.36	338,800.53	429,000.48	90,199.95	Less students
Adaptive Physical Education	9,276.00	9,701.57	15,993.00	6,291.43	
Educational Consultants	95,200.00	98,056.00	122,400.00	24,344.00	Additional service days
Occupational Therapy	39,220.00	25,657.30	33,390.00	7,732.70	Additional students
Physical Therapy	26,162.50	23,690.00	20,300.00	(3,390.00)	Less students
Psychologist Services - Preschool	74,925.00	77,172.75	-	(77,172.75)	Not taking service in FY26
Hearing Services	23,142.00	23,836.26	18,040.00	(5,796.26)	Less students
Vision Services / Orientation & Mobility	57,938.60	57,365.85	43,252.50	(14,113.35)	Less students
Gifted Coordinator	94,911.60	93,964.09	91,913.72	(2,050.37)	
Preschool Student Attendants	57,035.51	58,746.58	36,934.21	(21,812.37)	Less staff
SCOC Student Attendant	26,387.79	27,179.42	29,085.40	1,905.98	
Total Foundation Contract	<u>1,459,490.27</u>	<u>1,423,677.26</u>	<u>1,348,797.30</u>	<u>(74,879.96)</u>	

North Central Ohio Educational Service Center

2025/2026 Foundation Contract - Fall Estimate

Tiffin CSD

Program Type	Calculation	Rate	# Pupils / Days / Hours	Contract Amount
Cross Categorical Classrooms	Per Pupil		1	\$41,000.00
Preschool Special Needs	Per Pupil		17	\$455,094.99
Preschool Special Needs - Itinerant	Per Pupil		1	\$12,393.00
Autism Unit	Per Pupil		13	\$429,000.48
Adapted Physical Education	Per Pupil		5	\$15,993.00
Educational Consultants	Daily Rate	\$680.00	180	\$122,400.00
Occupational Therapy - Preschool	Daily Rate	\$530.00	63	\$33,390.00
Physical Therapy	Daily Rate	\$580.00	35.00	\$20,300.00
Psychology Services - Preschool	Daily Rate	\$715.00	0	\$0.00
Hearing Services	Hourly Rate	\$110.00	164	\$18,040.00
Vision/O&M Services	Hourly Rate	\$79.00	547.5	\$43,252.50

Consortium Program Costs **\$1,190,863.97**

Program Type	Salary	Fringes / Program Expenses	FTE	Agency Fee 5%	Estimated Credits - Gifted Funding	Contract Amount
Gifted Coordinator	\$95,135.00	\$28,570.89	1.00	\$6,185.29	(37,977.46)	\$91,913.72
Preschool Student Attendants	\$27,834.40	\$7,341.04	1.50	\$1,758.77		\$36,934.21
SCOC Student Attendant	\$23,076.90	\$4,623.48	1.00	\$1,385.02		\$29,085.40

Specialty Service Costs **\$157,933.33**

Total Foundation Contract **\$1,348,797.30**



Preschool Special Needs students attending four days are counted as two students.

Autism Unit costs include teachers, aides, supervision, psych, speech, OT and PT.
Any student attending four days are counted as two students.