

TIFFIN CITY SCHOOL DISTRICT

STATEMENT OF PURPOSE BUDGET REPORT

School Columbian High School

Title of Student Activity Group
VOLLEYBALL

Acct. # 300

9914

Fund

BCC

A. Statement of Purpose (Attach separate sheet as needed)

To raise money for the volleyball program.

B. Proposed Operating Budget for Year beginning July 1, 2025 and ending June 30, 2026
Beginning Cash Balance as of July 1, 2025 ----- \$ 6731.45 (A)

Estimated Receipts for Year (by source of revenue)

<u>Brday camps + clinics</u>	\$ <u>400.00</u>
<u>Clothing fundraiser</u>	\$ <u>600.00</u>
<u>Chiptte</u>	\$ <u>300.00</u>
<u>Total sale</u>	\$ <u>600.00</u>
<u>VFW Donation</u>	\$ <u>1,500.00</u>
	\$ <u>3,400.00</u>
Total Receipts	\$ <u>3,400.00</u>

Estimated Disbursements for Year (by type of expenditure):

<u>Team shirts</u>	\$ <u>1,000.00</u>
<u>Workouts at Active</u>	\$ <u>2,000.00</u>
<u>Banquet supplies + senior gifts</u>	\$ <u>500.00</u>
<u>Pre-game energy drinks</u>	\$ <u>2,000.00</u>
<u>Warmups</u>	\$ <u>3,000.00</u>
Total Disbursements	\$ <u>8,500.00</u>
(A) + (B) - (C) = (D)	

Estimated Ending Cash Balance ----- \$ 1,631.45

Approved By:

Advisor

Principal/Administrator

Superintendent/Designee

Approved by Board of Education on:

Date

Date

Date

Meeting Date

Rec
11-5-25
pld