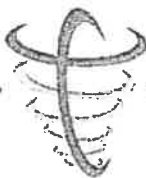


Athletic Budget and Purpose Form



Tiffin City Schools

Activity Name

Boys and Girls Tennis

Fund/Cost Center

300 9908

Date

6/2/26

School Year

2026 - 2027

Purpose Clause (Clubs intention and/or mission statement)

Money is to be used for the boys and girls tennis program.

Estimated Beginning Balance (Unencumbered) as of 6/30

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type

Date

Estimated
Revenue

Cleveland Guardian Fundraiser	TBD	3000
Clothes Fundraiser	TBD	1000
Total All Revenue(s)		4000

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type

Date

Estimated
Expenses

Clothes	TBD	1000
Equipment	TBD	500
Camp	TBD	150
Total All Expenses		1650

Net Gain/Loss for Year
(Revenue - Expenses)

2350

X

ADVISOR

6/2/26

DATE

Athletic Budget and Purpose Form



Tiffin City Schools

Activity Name Boys Soccer

Fund/Cost Center _____

Date 5/18/26School Year 2026-2027Purpose Clause (Clubs intention and/or mission statement)

Estimated Beginning Balance (Unencumbered) as of 6/30 _____

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type

Date

Estimated
Revenue

TC Boys Soccer Camp

6/8-6/10

\$450.00

OSU v Michigan Squares

11/1/26

\$500.00

Total All Revenue(s) \$950.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type

Date

Estimated
Expenses

NFHS Match Balls

6/8/26

\$419.00

TC Practice T-Shirts

6/8/26

\$500.00

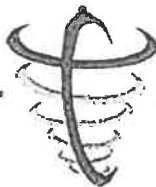
Total All Expenses \$919.00Net Gain/Loss for Year \$31.00

(Revenue - Expenses)

X
ADVISOR

DATE

5/18/26



Activity Name

ART CLUB

Fund/Cost Center

Date

5/22/26

School Year

2026 - 2027

Purpose Clause (Clubs intention and/or mission statement)

Estimated Beginning Balance (Unencumbered) as of 6/30

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type

Date

Estimated
Revenue

DONATIONS, BOOSTERS

5/22/26

~~\$500.00~~ 3500.

Total All Revenue(s)

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type

Date

Estimated
Expenses

Supplies, classroom supply

1000.00

Student Awards, art show expenses

500.00

Equipment

500.00

Field Trips

500.00

Contest Entries

500.00

500.00

Total All Expenses

3500.00

Net Gain/Loss for Year

(Revenue - Expenses)

X

ADVISOR

A. SCHMIT

5/22/26

DATE

Athletic Budget and Purpose Form



Tiffin City Schools

Activity Name

TCHS Vocal Music

Fund/Cost Center

3009978

Date

5/22/2026

School Year

2026-2027

Purpose Clause (Clubs intention and/or mission statement)

Estimated Beginning Balance (Unencumbered) as of 6/30

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type

Date

Estimated
Revenue

Patron Drive

Fall 2026

2000.00

Fundraiser

Spring 2026

500.00

Total All Revenue(s)

2500.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type

Date

Estimated
Expenses

Music

500.00

Uniforms

500.00

Registrations (OMEA)

500.00

Ritz Theatre Rental

1000.00

Total All Expenses

2500.00

Net Gain/Loss for Year

(Revenue - Expenses)

0

X
ADVISOR

Kimberly J. Ridge

DATE



Activity Name Drama Club
 Fund/Cost Center 300 9976 Date 5-27-26
 School Year 2026 27

Purpose Clause (Clubs intention and/or mission statement)

Foster Creativity, Collaboration, and confidence by bringing students together through performance, music, and teamwork.
 Estimated Beginning Balance (Unencumbered) as of 6/30 48,091.25

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.TypeDateEstimated
RevenueTicket Sales04/202712,000Program Patrons03/20273,000Concessions04/2027500

Total All Revenue(s) 15,500

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.TypeDateEstimated
ExpensesRoyalties4,000Disc Rentals2,400Printing (Programs/Tickets)700Costumes/Set Materials/Equipment5,500ST. ponds2,900

Total All Expenses 15,500

Net Gain/Loss for Year - 0 -
 (Revenue - Expenses)

X

ADVISOR

Michael Stayer

5-27-26
 DATE