STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
Contract Amount for FY2027
Pursuant to O.R.C 3313.845

ESC Name: **North Central Ohio ESC** ESC IRN: **123257**

District: **Tiffin City Schools** County: **Seneca**

District IRN: **044891**

The above named parties have entered into a contract for Education services for fiscal year 2027 in the annual amount of **$1,291,502.91**

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Greg Williamson _____ _____
District Interim Superintendent Signature Date

Jennifer Hedrick _____ _____
District Treasurer Signature Date

W. Todd Martin W. Todd Martin 9/30/2026
ESC Superintendent Signature Date

Jennifer Hedrick Jennifer Hedrick 9/30/2026
ESC Treasurer Signature Date

NOTE: The above selections designate the minimum number of days/hours of service that will be provided to the District during the school year. Additional days/hours of service over the days/hours listed in this agreement will be provided upon the request of the Superintendent of the District and the approval of the North Central Ohio Educational Service Center.

North Central Ohio Educational Service Center

2026/2027 Foundation Contract - Fall Estimate

Tiffin CSD

Program Type	Calculation	Rate	# Pupils / Days / Hours	Contract Amount
Cross Categorical Classrooms	Per Pupil		2	$82,000.00
Preschool Special Needs	Per Pupil		16	$416,200.59
Autism Unit	Per Pupil		16	$462,367.26
Adapted Physical Education	Per Pupil		6	$19,584.00
Educational Consultants	Daily Rate	$710.00	140	$99,400.00
Occupational Therapy - Preschool	Daily Rate	$535.00	23	$12,305.00
Physical Therapy - Preschool	Daily Rate	$595.00	29	$17,255.00
Hearing Services	Hourly Rate	$113.00	118.50	$13,390.50
Vision/O&M Services	Hourly Rate	$82.00	301.75	$24,743.50
Federal Program Support	Daily Rate	$783.80	8	$6,270.40
SECURE Options 1, 2, 3 and Support (paid in 2026 services through 2027)	Project			$0.00
Consortium Program Costs				$1,153,516.25

Program Type	Salary	Fringes / Program Expenses	FTE	Agency Fee 5%	Estimated Credits - Gifted Funding	Contract Amount
Gifted Coordinator	$96,086.00	$29,699.75	1.00	$6,289.29	(37,977.46)	$94,097.58
Preschool Student Attendant	$8,435.36	$3,973.16	0.50	$620.43		$13,028.95
Student Attendant	$24,229.45	$5,164.72	1.00	$1,465.96		$30,860.13
Specialty Service Costs						$137,986.66
Total Foundation Contract						$1,291,502.91

Preschool Special Needs students attending four days are counted as two students.

Autism Unit costs include teachers, aides, supervision, psych, speech, OT and PT.
Any student attending four days are counted as two students.

North Central Ohio ESC
Foundation Contract - FY2027
Fall Estimate
Tiffin City Schools

Program	Spring Estimate FY2027	Fall Estimate FY2027	Difference	Comments
Cross Categorical Classrooms	-	82,000.00	82,000.00	Added students
Special Needs Preschool	381,911.54	416,200.59	34,289.05	Increase in personnel costs/less students
Autism Unit	240,787.16	462,367.26	221,580.10	Increase in students from spring estimate
Adaptive Physical Education	20,649.44	19,584.00	(1,065.44)	Decrease in # of students
Educational Consultants	98,056.00	99,400.00	1,344.00	
Occupational Therapy - Preschool	46,401.50	12,305.00	(34,096.50)	Reduction in days
Physical Therapy-Preschool	23,896.00	17,255.00	(6,641.00)	Reduction in days
Hearing Services	18,807.80	13,390.50	(5,417.30)	Decrease in service minutes
Vision Services / Orientation & Mobility	28,520.19	24,743.50	(3,776.69)	Decrease in service minutes
Federal Program Support	7,838.00	6,270.40	(1,567.60)	Less days then Spring estimate
SECURE Options 1, 2, 3 and Support	-	-	-	Continued support
Gifted Coordinator	95,810.46	94,097.58	(1,712.88)	
Preschool Student Attendants	-	13,028.95	13,028.95	New in FY27
Student Attendants	30,035.21	30,860.13	824.92	
Total Foundation Contract	**992,713.30**	**1,291,502.91**	**298,789.61**	